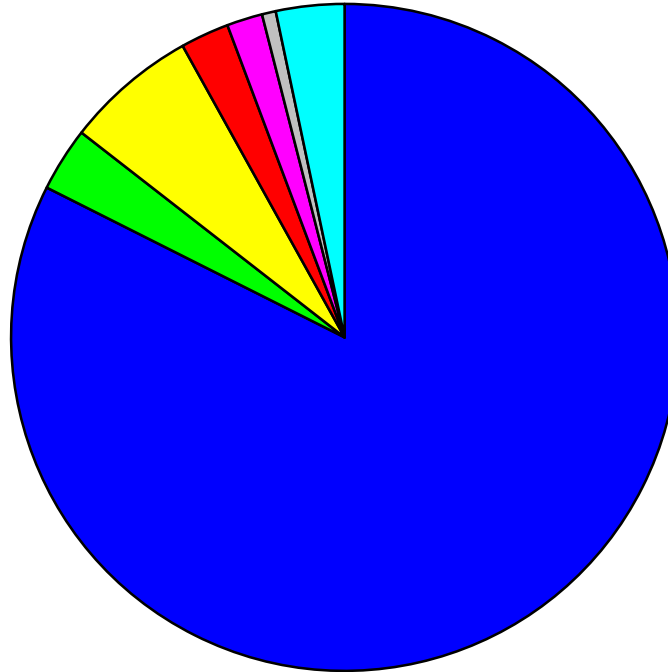


Expense Summary January through December 2009



■ Water Quality (milfoil)	82.4%
■ Office Expenses	3.1%
■ Fireworks	6.4%
■ Database Management	2.4%
■ Professional Services	1.7%
■ Insurance	0.7%
■ Program and Social	3.3%

Water Quality (milfoil)	82.4%	128,690
Office Expenses	3.1%	4,857
Fireworks	6.4%	10,000
Database Management	2.4%	3,678
Professional Services	1.7%	2,700
Insurance	0.7%	1,050
Program and Social	3.3%	5,173
	<hr/>	
	100.0%	\$ 156,148